

## Proposition 1D Bond Summary

Department/Program	Total Bond Amount	Amount Committed <sup>1</sup>	Balance
(dollars are in thousands)			
<b>Kindergarten through Grade 12 (K-12)</b>			
New Construction	\$1,900,000	\$1,754,948	\$145,052
Modernization projects	\$3,300,000	\$3,295,490	\$4,510
Career Technical Education	\$500,000	\$496,422	\$3,578
High Performance Schools	\$100,000	\$99,504	\$496
Overcrowding Relief	\$1,000,000	\$995,699	\$4,301
Charter Schools	\$500,000	\$482,017	\$17,983
Joint Use	\$29,000	\$29,000	\$0
Administrative Cost <sup>2</sup>		\$83,624	-\$83,624
Statewide Costs <sup>3</sup>		\$23,680	-\$23,680
<b>Total for K-12</b>	<b>\$7,329,000</b>	<b>\$7,260,384</b>	<b>\$68,616</b>
<b>Higher Education</b>			
University of California	\$890,000	\$874,816	\$15,184
Capital Outlay Program	\$690,000	\$675,816	\$14,184
Medical Education Program Expansion	\$200,000	\$199,000	\$1,000
California State University	\$690,000	\$667,142	\$22,858
California Community Colleges	\$1,507,000	\$1,391,378	\$115,622
Administrative Cost <sup>2</sup> (Community Colleges only)		\$7,615	-\$7,615
Statewide Costs <sup>3</sup>		\$20,176	-\$20,176
<b>Total for Higher Education</b>	<b>\$3,087,000</b>	<b>\$2,961,127</b>	<b>\$125,873</b>
<b>Total Proposition 1D</b>	<b>\$10,416,000</b>	<b>\$10,221,511</b>	<b>\$194,489</b>

<sup>1</sup>Committed for K-12 means the funds have been allotted to projects based on a eligibility defined process (for more information on the process see K-12s web site). Whereas for higher education it means the funds have been appropriated by the Legislature for specific projects.

<sup>2</sup>Costs incurred to provide support to the bond program.

<sup>3</sup>Costs incurred by agencies to administer and sell these bonds (such as the State Treasurer's and Controller's Office), and financing costs incurred before the bonds are sold.