

## Proposition 1D Bond Summary

Department/Program	Total Bond Amount	Amount Committed <sup>1</sup>	Balance
(dollars are in thousands)			
<b>Kindergarten through Grade 12 (K-12)</b>			
New Construction	\$1,900,000	\$1,890,339	\$9,661
Modernization projects	\$3,300,000	\$3,295,221	\$4,779
Career Technical Education	\$500,000	\$491,698	\$8,302
High Performance Schools	\$100,000	\$100,000	\$0
Overcrowding Relief	\$1,000,000	\$988,494	\$11,506
Charter Schools	\$500,000	\$458,754	\$41,246
Joint Use	\$29,000	\$29,000	\$0
Administrative Cost <sup>2</sup>		\$143,046	-\$143,046
Statewide Costs <sup>3</sup>		\$65	-\$65
<b>Total for K-12</b>	<b>\$7,329,000</b>	<b>\$7,396,617</b>	<b>-\$67,617</b>
<b>Higher Education</b>			
University of California	\$890,000	\$874,816	\$15,184
Capital Outlay Program	\$690,000	\$675,816	\$14,184
Medical Education Program Expansion	\$200,000	\$199,000	\$1,000
California State University	\$690,000	\$667,142	\$22,858
California Community Colleges	\$1,507,000	\$1,489,244	\$17,756
Administrative Cost <sup>2</sup> (Community Colleges only)		\$6,170	-\$6,170
Statewide Costs <sup>3</sup>		\$20,375	-\$20,375
<b>Total for Higher Education</b>	<b>\$3,087,000</b>	<b>\$3,057,747</b>	<b>\$29,253</b>
<b>Total Proposition 1D</b>	<b>\$10,416,000</b>	<b>\$10,454,364</b>	<b>-\$38,364</b>

<sup>1</sup>Committed for K-12 means the funds have been allotted to projects based on a eligibility defined process (for more information on the process see K-12s web site). Whereas for higher education it means the funds have been appropriated by the Legislature for specific projects.

<sup>2</sup>Costs incurred to provide support to the bond program.

<sup>3</sup>Costs incurred by agencies to administer and sell these bonds (such as the State Treasurer's and Controller's Office), and financing costs incurred before the bonds are sold.