

Proposition 1D Bond Summary

Department/Program	Total Bond Amount	Amount Committed ¹	Balance
(dollars are in thousands)			
Kindergarten through Grade 12 (K-12)			
New Construction	\$1,900,000	\$1,739,640	\$160,360
Modernization projects	\$3,300,000	\$3,292,671	\$7,329
Career Technical Education	\$500,000	\$496,347	\$3,653
High Performance Schools	\$100,000	\$64,817	\$35,183
Overcrowding Relief	\$1,000,000	\$978,307	\$21,693
Charter Schools	\$500,000	\$488,467	\$11,533
Joint Use	\$29,000	\$29,000	\$0
Administrative Cost ²		\$74,210	-\$74,210
Statewide Costs ³		\$24,861	-\$24,861
Total for K-12	\$7,329,000	\$7,188,320	\$140,680
Higher Education			
University of California	\$890,000	\$876,001	\$13,999
Capital Outlay Program	\$690,000	\$677,001	\$12,999
Medical Education Program Expansion	\$200,000	\$199,000	\$1,000
California State University	\$690,000	\$667,142	\$22,858
California Community Colleges	\$1,507,000	\$1,436,334	\$70,666
Administrative Cost ² (Community Colleges only)		\$7,464	-\$7,464
Statewide Costs ³		\$19,926	-\$19,926
Total for Higher Education	\$3,087,000	\$3,006,867	\$80,133
Total Proposition 1D	\$10,416,000	\$10,195,187	\$220,813

¹Committed for K-12 means the funds have been allotted to projects based on a eligibility defined process (for more information on the process see K-12s web site). Whereas for higher education it means the funds have been appropriated by the Legislature for specific projects.

²Costs incurred to provide support to the bond program.

³Costs incurred by agencies to administer and sell these bonds (such as the State Treasurer's and Controller's Office), and financing costs incurred before the bonds are sold.