

Proposition 1D Bond Summary

Department/Program	Total Bond Amount	Amount Committed ¹	Balance
(dollars are in thousands)			
Kindergarten through Grade 12 (K-12)			
New Construction	\$1,900,000	\$1,748,160	\$151,840
Modernization projects	\$3,300,000	\$3,295,352	\$4,648
Career Technical Education	\$500,000	\$498,961	\$1,039
High Performance Schools	\$100,000	\$99,504	\$496
Overcrowding Relief	\$1,000,000	\$994,990	\$5,010
Charter Schools	\$500,000	\$470,201	\$29,799
Joint Use	\$29,000	\$29,000	\$0
Administrative Cost ²		\$82,212	-\$82,212
Statewide Costs ³		\$23,871	-\$23,871
Total for K-12	\$7,329,000	\$7,242,251	\$86,749
Higher Education			
University of California	\$890,000	\$874,816	\$15,184
Capital Outlay Program	\$690,000	\$675,816	\$14,184
Medical Education Program Expansion	\$200,000	\$199,000	\$1,000
California State University	\$690,000	\$667,142	\$22,858
California Community Colleges	\$1,507,000	\$1,391,378	\$115,622
Administrative Cost ² (Community Colleges only)		\$7,615	-\$7,615
Statewide Costs ³		\$20,176	-\$20,176
Total for Higher Education	\$3,087,000	\$2,961,127	\$125,873
Total Proposition 1D	\$10,416,000	\$10,203,378	\$212,622

¹Committed for K-12 means the funds have been allotted to projects based on a eligibility defined process (for more information on the process see K-12s web site). Whereas for higher education it means the funds have been appropriated by the Legislature for specific projects.

²Costs incurred to provide support to the bond program.

³Costs incurred by agencies to administer and sell these bonds (such as the State Treasurer's and Controller's Office), and financing costs incurred before the bonds are sold.